

Exhibit

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INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	100,061,000	0
4	Special Revenue Funds - Federal	150,000	150,000
5	Special Revenue Funds - Other	455,385,000	5,900,000
6		-----	-----
7	All Funds	555,596,000	6,050,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11		-----	-----	-----	-----
12		-----	-----	-----	-----
13	GF-St/Local	861,000	99,200,000	0	100,061,000
14	SR-Federal	150,000	0	0	150,000
15	SR-Other	229,149,000	226,236,000	0	455,385,000
16		-----	-----	-----	-----
17	All Funds	230,160,000	325,436,000	0	555,596,000
18		=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 17,020,000

21 -----

22 Special Revenue Funds - Other / State Operations

23 Miscellaneous Special Revenue Fund - 339

24 Insurance Department Account

25 PERSONAL SERVICE

26 Personal service--regular 10,778,000

27 Holiday/overtime compensation 10,000

28 -----

29 Amount available for personal service 10,788,000

30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 140,000

33 Travel 278,000

34 Contractual services 635,000

35 Equipment 61,000

36 Fringe benefits 4,771,000

37 Indirect costs 347,000

38 -----

39 Amount available for nonpersonal service 6,232,000

40 -----

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1	CONSUMER SERVICES PROGRAM	13,490,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Insurance Department Account	
6		
	PERSONAL SERVICE	
7	Personal service--regular	8,677,000
8	Holiday/overtime compensation	75,000
9		-----
10	Amount available for personal service	8,752,000
11		-----
12		
	NONPERSONAL SERVICE	
13	Supplies and materials	35,000
14	Travel	110,000
15	Contractual services	405,000
16	Equipment	26,000
17	Fringe benefits	3,855,000
18	Indirect costs	307,000
19		-----
20	Amount available for nonpersonal service	4,738,000
21		-----
22	REGULATION PROGRAM	525,086,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	For services and expenses related to reim-	
27	bursing employers with 50 or fewer employ-	
28	ees for providing broad-based insurance	
29	coverage for mental, nervous, or emotional	
30	disorders at least equal to the coverage	
31	provided for physical health pursuant to	
32	chapter 748 of the laws of 2006.	
33		
	PERSONAL SERVICE	
34	Personal service--regular	861,000
35		-----
36	Amount available for personal service	861,000
37		-----

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials	60,000
3	Travel	100,000
4	Contractual services	700,000
5	Equipment	80,000
6		-----
7	Amount available for nonpersonal service	940,000
8		-----
9	Program account subtotal	1,801,000
10		-----
11	General Fund / Aid to Localities	
12	Local Assistance Account - 001	
13	For services and expenses related to reim-	
14	bursing employers with 50 or fewer employ-	
15	ees for providing broad-based insurance	
16	coverage for mental, nervous, or emotional	
17	disorders at least equal to the coverage	
18	provided for physical health pursuant to	
19	chapter 748 of the laws of 2006	99,200,000
20		-----
21	Program account subtotal	99,200,000
22		-----
23	Special Revenue Funds - Federal / State Operations	
24	Federal Block Grant Fund - 265	
25	For moneys to the department of insurance to	
26	perform a study on the feasibility of a	
27	new risk pool mechanism	150,000
28		-----
29	Program fund subtotal	150,000
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Insurance Department Account	
34	PERSONAL SERVICE	
35	Personal service--regular	56,515,000
36	Temporary service	653,000
37	Holiday/overtime compensation	165,000
38		-----
39	Amount available for personal service	57,333,000
40		-----

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

1

2	Supplies and materials	780,000
3	Travel	2,690,000
4	Contractual services	19,350,000
5	Equipment	600,000
6	Fringe benefits	25,318,000
7	Indirect costs	2,005,000
8		-----
9	Amount available for nonpersonal service	50,743,000
10		-----

10

MAINTENANCE UNDISTRIBUTED

11

12 For suballocation to the banking department
 13 for services and expenses associated with
 14 the operations of the holocaust claims
 15 processing office.

16	Personal service--regular	340,000
17	Fringe benefits	115,000
18	Indirect costs	10,000
19		-----
20	Amount available	465,000
21		-----

21

22 For suballocation to the department of state
 23 for expenses incurred in the enforcement,
 24 development and maintenance of the state
 25 building code.

26	Personal service--regular	4,488,000
27	Supplies and materials	571,000
28	Travel	300,000
29	Contractual services	326,000
30	Equipment	201,000
31	Fringe benefits	1,825,000
32	Indirect costs	154,000
33		-----
34	Amount available	7,865,000
35		-----

35

36 For suballocation to the department of
 37 health for expenses incurred in the devel-
 38 opment of inpatient hospital rates for
 39 insurance payments.

40	Personal service--regular	200,000
41	Supplies and materials	20,000
42	Travel	20,000
43	Contractual services	20,000
44	Equipment	20,000

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits	92,000
2	Indirect costs	9,000
3		-----
4	Amount available	381,000
5		-----

6 For suballocation to the department of
 7 health for expenses incurred in the
 8 certification of managed care programs.

9	Personal service--regular	150,000
10	Supplies and materials	20,000
11	Travel	10,000
12	Contractual services	35,000
13	Equipment	10,000
14	Fringe benefits	69,000
15	Indirect costs	6,000
16		-----
17	Amount available	300,000
18		-----

19 For suballocation to the department of
 20 health for expenses incurred in the
 21 approval of managed care implementation
 22 plans.

23	Personal service--regular	150,000
24	Supplies and materials	20,000
25	Travel	10,000
26	Contractual services	35,000
27	Equipment	10,000
28	Fringe benefits	69,000
29	Indirect costs	6,000
30		-----
31	Amount available	300,000
32		-----

33 For suballocation to the department of state
 34 for expenses related to the urban search
 35 and rescue program.

36	Personal service--regular	164,000
37	Supplies and materials	125,000
38	Travel	100,000
39	Contractual services	100,000
40	Equipment	61,000
41	Fringe benefits	46,000
42	Indirect costs	4,000
43		-----
44	Amount available	600,000
45		-----

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For suballocation to the department of state	
2	for services and expenses related to the	
3	fire prevention and control program and	
4	the state fire reporting system.	
5	Personal service--regular	8,510,000
6	Supplies and materials	1,000,000
7	Travel	1,250,000
8	Contractual services	1,034,000
9	Equipment	626,000
10	Fringe benefits	2,733,000
11	Indirect costs	231,000
12		-----
13	Amount available	15,384,000
14		-----
15	For suballocation to the office of the	
16	inspector general for services and	
17	expenses.	
18	Supplies and materials	60,000
19	Travel	60,000
20	Contractual services	60,000
21	Equipment	70,000
22		-----
23	Amount available	250,000
24		-----
25	For suballocation to the department of state	
26	for services and expenses of developing	
27	and promulgating fire safety standards for	
28	cigarettes pursuant to section 156-c of	
29	the executive law.	
30	Personal service--regular	658,000
31	Supplies and materials	500,000
32	Travel	500,000
33	Contractual services	300,000
34	Equipment	135,000
35	Fringe benefits	228,000
36	Indirect costs	20,000
37		-----
38	Amount available	2,341,000
39		-----
40	For suballocation to the department of state	
41	for services and expenses related to the	
42	repair and rehabilitation of the state	
43	fire training academy.	

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Supplies and materials	125,000
2	Travel	125,000
3	Contractual services	625,000
4	Equipment	148,000
5		-----
6	Amount available	1,023,000
7		-----

8 For suballocation to the department of state
 9 for expenses related to fire inspections
 10 and fire safety training programs at
 11 privately operated colleges and universi-
 12 ties in New York state.

13	Personal service--regular	550,000
14	Supplies and materials	126,000
15	Travel	100,000
16	Contractual services	100,000
17	Equipment	179,000
18	Fringe benefits	183,000
19	Indirect costs	16,000
20		-----
21	Amount available	1,254,000
22		-----

23 For suballocation to the department of law
 24 for services and expenses associated with
 25 the implementation of executive order 109
 26 appointing the attorney general as special
 27 prosecutor for no-fault auto insurance
 28 fraud.

9	Personal service--regular	3,250,000
0	Supplies and materials	400,000
1	Travel	400,000
2	Contractual services	400,000
3	Equipment	444,000
4	Fringe benefits	1,481,000
5	Indirect costs	125,000
6		-----
7	Amount available	6,500,000
8		-----

For suballocation to the department of
 health for services and expenses of the
 center for community health program.

Personal service--regular	6,000,000
Supplies and materials	1,250,000
Travel	1,500,000
Contractual services	1,500,000
Equipment	1,386,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Fringe benefits	2,733,000
2	Indirect costs	231,000
3		-----
4	Amount available	14,600,000
5		-----
6	For suballocation to the department of law	
7	for services and expenses associated with	
8	investigating broker/insurer practices in	
9	the insurance industry.	
10	Personal service--regular	1,000,000
11	Supplies and materials	300,000
12	Travel	550,000
13	Contractual services	300,000
14	Equipment	355,000
15	Fringe benefits	456,000
16	Indirect costs	39,000
17		-----
18	Amount available	3,000,000
19		-----
20	For suballocation to the division of crimi-	
21	nal justice services for services and	
22	expenses associated with the traffic and	
23	criminal software (TraCS) project.	
24	Notwithstanding any inconsistent provision	
25	of law, funds may be used to support	
26	grants with localities or to support state	
27	operations expenses associated with this	
28	program.	
29	Supplies and materials	100,000
30	Travel	100,000
31	Contractual services	1,000,000
32	Equipment	1,700,000
33		-----
34	Amount available	2,900,000
35		-----
36	For suballocation to the department of	
37	health for services and expenses incurred	
38	for implementation of a forge-proof phar-	
39	maceutical prescription program.	
40	Personal service--regular	3,000,000
41	Supplies and materials	492,000
42	Travel	275,000
43	Contractual services	16,000,000

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment	250,000
2	Fringe benefits	1,367,000
3	Indirect costs	116,000
4		-----
5	Amount available	21,500,000
6		-----
7	For suballocation to the department of	
8	health for services and expenses related	
9	to the enhanced newborn screening program.	
10	Personal service--regular	4,326,000
11	Holiday/overtime compensation	15,000
12	Supplies and materials	3,691,000
13	Travel	22,000
14	Contractual services	899,000
15	Equipment	803,000
16	Fringe benefits	1,977,000
17	Indirect costs	167,000
18		-----
19	Amount available	11,900,000
20		-----
21	Amount available for maintenance undis-	
22	tributed	90,563,000
23		-----
24	Program account subtotal	198,639,000
25		-----
26	Special Revenue Funds - Other / Aid to Localities	
27	Miscellaneous Special Revenue Fund - 339	
28	Insurance Department Account	
29	For suballocation to the department of state	
30	for aid to localities payments related to	
31	municipalities fighting fires on state	
32	property, expenses incurred under the	
33	state's fire mobilization and mutual aid	
34	plan, and for payment of training costs	
35	incurred in accordance with section 209-x	
36	of the general municipal law for training	
37	of certain first-line supervisors of paid	
38	fire departments at the New York city fire	
39	training academy and in accordance with	
40	rules and regulations promulgated by the	
41	secretary of state and approved by the	
42	director of the budget. Notwithstanding	
43	any other provision of law, the amount	
44	herein made available shall constitute the	
45	state's entire obligation for all costs	
46	incurred by the New York city fire train-	
47	ing academy in state fiscal year 2009-10	989,000

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For suballocation to the department of
 2 health for aid to localities payments for
 3 services and expenses related to the
 4 administration of the cervical cancer
 5 vaccine program. A portion of this appro-
 6 priation may be transferred to state oper-
 7 ations for administration of the program 4,700,000
 8 For suballocation to the department of
 9 health for aid to localities payments for
 10 services and expenses related to the
 11 administration of the lead poisoning
 12 prevention program. A portion of this
 13 appropriation may be transferred to state
 14 operations for administration of the
 15 program 3,760,000
 16 For suballocation to the department of
 17 health for aid to localities payments for
 18 services and expenses related to the
 19 administration of the childhood lead
 20 poisoning primary prevention program. A
 21 portion of this appropriation may be
 22 transferred to state operations for admin-
 23 istration of the program 5,170,000
 24 For suballocation to the department of
 25 health for aid to localities payments for
 26 services and expenses related to the
 27 administration of the lead prevention
 28 program. A portion of this appropriation
 29 may be transferred to state operations for
 30 administration of the program 677,000
 31 For suballocation to the department of
 32 health for aid to localities payments for
 33 services and expenses related to the
 34 administration of the childhood obesity
 35 program. A portion of this appropriation
 36 may be transferred to state operations for
 37 administration of the program 1,660,000
 38 For suballocation to the department of
 39 health for aid to localities payments for
 40 services and expenses related to the
 41 administration of the immunization
 42 program. A portion of this appropriation
 43 may be transferred to state operations for
 44 administration of the program 7,520,000
 45 For services and expenses related to the
 46 healthy NY program. A portion of this
 47 appropriation may be transferred to state
 48 operations appropriations. Notwithstanding
 49 the provisions of any other law to the
 50 contrary, for state fiscal year 2008-2009
 51 the liability of the state and the amount
 52 to be distributed or otherwise expended by

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 the state pursuant to sections 4326 and
2 4327 of the insurance law shall be deter-
3 mined by first calculating the amount of
4 the expenditure or other liability pursu-
5 ant to such law, and then reducing the
6 amount so calculated by two percent of
7 such amount 161,040,000
8 For services and expenses related to the
9 health maintenance organization direct pay
10 market program 39,200,000
11 For services and expenses related to the
12 pilot program for entertainment industry
13 employees 1,960,000
14 -----
15 Program account subtotal 226,676,000
16 -----
17 Total new appropriations for state operations and aid to
18 localities 555,596,000
19 =====

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 REGULATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 [Federal Operating Grants Fund - 290] Federal Block Grant Fund - 265

4 The appropriation made by chapter 55, section 1, of the laws of 2008, to
5 the federal operating grants fund - 290, is hereby transferred and
6 reappropriated to the federal block grant fund - 265:
7 For moneys to the department of insurance to perform a study on the
8 feasibility of a new risk pool mechanism
9 150,000 (re. \$150,000)

10 Special Revenue Funds - Other / State Operations
11 Miscellaneous Special Revenue Fund - 339
12 Insurance Department Account

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter
14 496, section 6, of the laws of 2008:

15 For suballocation to the department of health for aid to localities
16 payments for services and expenses related to the administration of
17 the childhood lead poisoning primary prevention program. A portion
18 of this appropriation may be transferred to state operations for
19 administration of the program, provided, however, that the amount of
20 this appropriation available for expenditure and disbursement on and
21 after September 1, 2008 shall be reduced by six percent of the
22 amount that was undisbursed as of August 15, 2008
23 5,500,000 (re. \$3,400,000)

24 For suballocation to the department of health for aid to localities
25 payments for services and expenses related to the administration of
26 the childhood obesity program. A portion of this appropriation may
27 be transferred to state operations for administration of the
28 program, provided, however, that the amount of this appropriation
29 available for expenditure and disbursement on and after September 1,
30 2008 shall be reduced by six percent of the amount that was undis-
31 bursed as of August 15, 2008 ... 1,765,000 (re. \$500,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2007, to
33 the department of health is hereby transferred, amended and reappro-
34 priated to the insurance department:

35 For suballocation to the department of health for aid to localities
36 payments for services and expenses [for primary prevention of child-
37 hood lead poisoning] related to the administration of the childhood
38 lead poisoning primary prevention program. A portion of this appro-
39 riation may be transferred to state operations for administration
40 of the program ... 3,000,000 (re. \$1,600,000)

41 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
42 section 1, of the laws of 2007:

43 For services and expenses related to the creation of a website for
44 statewide consumer viewing of automobile insurance rates
45 100,000 (re. \$100,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	For services and expenses related to the creation of an Health Care	
2	Quality and Cost Containment Commission ... 300,000 . (re. \$300,000)	
3	Total reappropriations for state operations and aid to	
4	localities	6,050,000
5		=====