

*Exhibit*

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2011-12

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal ....	0	1,000,000
Special Revenue Funds - Other .....	329,430,823	1,523,000
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All Funds .....	329,430,823	2,523,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 38,497,146  
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Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Banking Department Account

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service--regular ..... 4,639,000  
Holiday/overtime compensation ..... 30,000  
-----  
Amount available for personal service ..... 4,669,000  
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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2011-12

NONPERSONAL SERVICE

Supplies and materials .....	90,000
Travel .....	110,000
Contractual services .....	168,000
Equipment .....	1,000
Fringe benefits .....	2,366,000
Indirect costs .....	164,000
	-----
Amount available for nonpersonal service .....	2,899,000
	-----
Program account subtotal .....	7,568,000
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Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Insurance Department Account

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service--regular .....	8,837,151
Holiday/overtime compensation .....	5,000
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Amount available for personal service .....	8,842,151
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NONPERSONAL SERVICE

Supplies and materials .....	172,372
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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2011-12

Travel .....	342,282
Contractual services .....	658,709
Equipment .....	75,105
Fringe benefits .....	6,332,485
Indirect costs .....	406,042

Amount available for nonpersonal service .....	7,986,995
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Program account subtotal .....	16,829,146
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Special Revenue Funds - Other  
 Combined Gifts, Grants and Bequests Fund  
 State Transmitter of Money Insurance Fund Account

For services and expenses related to the  
 state transmitter of money insurance fund  
 in accordance with article 13-C of the  
 banking law.

NONPERSONAL SERVICE

Contractual services .....	14,000,000
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Program account subtotal .....	14,000,000
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Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Banking Department Seized Assets Account

NONPERSONAL SERVICE

Contractual services .....	25,000
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Equipment .....	25,000
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Program account subtotal .....	50,000
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Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Banking Department Settlement Account

For services and expenses related to the  
 enforcement actions in accordance with the  
 purpose outlined in the settlement under  
 which funding is obtained. Notwithstanding  
 any inconsistent provision of law, all or  
 a portion of this appropriation may,  
 subject to the approval of the director of  
 the budget, be transferred to the special  
 revenue funds - other / aid to localities,

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2011-12

miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

NONPERSONAL SERVICE

Contractual services .....	50,000
	-----
Program account subtotal .....	50,000
	-----
 BANKING PROGRAM .....	 84,545,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Banking Department Account

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service--regular .....	3,049,000
Holiday/overtime compensation .....	7,000
	-----
Amount available for personal service .....	3,056,000
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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2011-12

NONPERSONAL SERVICE

Supplies and materials .....	3,000
Travel .....	100,000
Contractual services .....	65,000
Fringe benefits .....	1,493,000
Indirect costs .....	103,000
	-----
Amount available for nonpersonal service .....	1,764,000
	-----
Total amount available .....	4,820,000
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For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service-regular .....	41,181,000
Holiday/overtime compensation .....	58,000
	-----
Amount available for personal service .....	41,239,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	150,000
Travel .....	2,138,000
Contractual services .....	12,000,000
Equipment .....	573,000

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2011-12

Fringe benefits .....	21,038,000
Indirect costs .....	1,422,000
	-----
Amount available for nonpersonal service ....	37,321,000
	-----
Total amount available .....	78,560,000
	-----

For suballocation to the office of the inspector general for services and expenses.

NONPERSONAL SERVICE

Supplies and materials .....	55,000
Contractual services .....	55,000
Travel .....	55,000
Equipment .....	62,000
	-----
Total amount available .....	227,000
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For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of banks, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular .....	400,000
	-----

NONPERSONAL SERVICE

Contractual services .....	340,000
Fringe benefits .....	182,000
Indirect costs .....	16,000
	-----
Amount available for nonpersonal service .....	538,000
	-----
Total amount available .....	938,000
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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2011-12

INSURANCE PROGRAM ..... 206,388,677

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service--regular ..... 9,484,287
Holiday/overtime compensation ..... 25,000
Amount available for personal service ..... 9,509,287

NONPERSONAL SERVICE

Supplies and materials ..... 35,000
Travel ..... 110,000
Contractual services ..... 405,000
Equipment ..... 26,000
Fringe benefits ..... 4,645,287
Indirect costs ..... 290,033
Amount available for nonpersonal service ..... 5,511,320
Total amount available ..... 15,020,607

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the



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STATE OPERATIONS 2011-12

money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

PERSONAL SERVICE

Personal service--regular .....	55,822,605
Temporary service .....	18,000
Holiday/overtime compensation .....	145,000
	-----
Amount available for personal service .....	55,985,605
	-----

NONPERSONAL SERVICE

Supplies and materials .....	780,000
Travel .....	2,690,000
Contractual services .....	21,819,530
Equipment .....	600,000
Fringe benefits .....	28,071,717
Indirect costs .....	1,797,255
	-----
Amount available for nonpersonal service ....	55,758,502
	-----
Total amount available .....	111,744,107
	-----

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.

PERSONAL SERVICE

Personal service--regular .....	4,422,222
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NONPERSONAL SERVICE

Supplies and materials .....	571,000
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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2011-12

Travel .....	300,000
Contractual services .....	326,000
Equipment .....	201,000
Fringe benefits .....	1,813,291
Indirect costs .....	154,000
	-----
Amount available for nonpersonal service .....	3,365,291
	-----
Total amount available .....	7,787,513
	-----

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for insurance payments.

PERSONAL SERVICE

Personal service--regular .....	191,601
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NONPERSONAL SERVICE

Supplies and materials .....	19,160
Travel .....	19,160
Contractual services .....	19,160
Equipment .....	19,160
Fringe benefits .....	88,136
Indirect costs .....	8,623
	-----
Amount available for nonpersonal service .....	173,399
	-----
Total amount available .....	365,000
	-----

For suballocation to the department of health for expenses incurred in the certification of managed care programs.

PERSONAL SERVICE

Personal service--regular .....	150,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	20,000
Travel .....	10,000
Contractual services .....	35,000
Equipment .....	10,000

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2011-12

Fringe benefits .....	69,000
Indirect costs .....	6,000
	-----
Amount available for nonpersonal service .....	150,000
	-----
Total amount available .....	300,000
	-----

For suballocation to the department of health for expenses incurred in the approval of managed care implementation plans.

PERSONAL SERVICE

Personal service--regular .....	150,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	20,000
Travel .....	10,000
Contractual services .....	35,000
Equipment .....	10,000
Fringe benefits .....	69,000
Indirect costs .....	6,000
	-----
Amount available for nonpersonal service .....	150,000
	-----
Total amount available .....	300,000
	-----

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program.

PERSONAL SERVICE

Personal service-regular .....	161,596
	-----

NONPERSONAL SERVICE

Supplies and materials .....	125,000
Travel .....	100,000
Contractual services .....	100,000
Equipment .....	61,000
Fringe benefits .....	45,705
Indirect costs .....	4,000
	-----

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DEPARTMENT OF FINANCIAL SERVICES

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Amount available for nonpersonal service ..... 435,705  
 -----  
 Total amount available ..... 597,301  
 -----

For suballocation to the division of home-land security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system.

PERSONAL SERVICE

Personal service--regular ..... 8,385,274  
 -----

NONPERSONAL SERVICE

Supplies and materials ..... 1,000,000  
 Travel ..... 1,250,000  
 Contractual services ..... 1,034,000  
 Equipment ..... 626,000  
 Fringe benefits ..... 2,715,465  
 Indirect costs ..... 231,000  
 -----  
 Amount available for nonpersonal service ..... 6,856,465  
 -----  
 Total amount available ..... 15,241,739  
 -----

For suballocation to the office of the inspector general for services and expenses.

NONPERSONAL SERVICE

Supplies and materials ..... 60,000  
 Travel ..... 60,000  
 Contractual services ..... 60,000  
 Equipment ..... 70,000  
 -----  
 Total amount available ..... 250,000  
 -----

For suballocation to the division of home-land security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law.

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2011-12

PERSONAL SERVICE

Personal service--regular ..... 301,647

NONPERSONAL SERVICE

Supplies and materials ..... 232,658
Travel ..... 232,658
Contractual services ..... 139,595
Equipment ..... 62,818
Fringe benefits ..... 105,405
Indirect costs ..... 20,000

Amount available for nonpersonal service ..... 793,134

Total amount available ..... 1,094,781

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.

NONPERSONAL SERVICE

Supplies and materials ..... 61,095
Travel ..... 61,095
Contractual services ..... 305,474
Equipment ..... 72,336

Total amount available ..... 500,000

For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state.

PERSONAL SERVICE

Personal service--regular ..... 541,939

NONPERSONAL SERVICE

Supplies and materials ..... 126,000
Travel ..... 100,000
Contractual services ..... 100,000

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2011-12

Equipment .....	179,000
Fringe benefits .....	181,826
Indirect costs .....	16,000
	-----
Amount available for nonpersonal service .....	702,826
	-----
Total amount available .....	1,244,765
	-----

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud.

PERSONAL SERVICE

Personal service--regular .....	2,599,396
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NONPERSONAL SERVICE

Supplies and materials .....	324,705
Travel .....	324,705
Contractual services .....	324,705
Equipment .....	360,426
Fringe benefits .....	1,194,476
Indirect costs .....	125,000
	-----
Amount available for nonpersonal service .....	2,654,017
	-----
Total amount available .....	5,253,413
	-----

For suballocation to the department of health for services and expenses of the center for community health program.

PERSONAL SERVICE

Personal service--regular .....	6,000,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	1,250,000
Travel .....	1,500,000
Contractual services .....	1,500,000
Equipment .....	1,386,000

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2011-12

Fringe benefits .....	2,733,000
Indirect costs .....	231,000
	-----
Amount available for nonpersonal service .....	8,600,000
	-----
Total amount available .....	14,600,000
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For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry.

PERSONAL SERVICE

Personal service--regular .....	585,938
	-----

NONPERSONAL SERVICE

Supplies and materials .....	178,419
Travel .....	327,102
Contractual services .....	178,419
Equipment .....	211,131
Fringe benefits .....	269,442
Indirect costs .....	39,000
	-----
Amount available for nonpersonal service .....	1,203,513
	-----
Total amount available .....	1,789,451
	-----

For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

NONPERSONAL SERVICE

Supplies and materials .....	100,000
Travel .....	100,000
Contractual services .....	100,000
Equipment .....	1,700,000
	-----
Total amount available .....	2,000,000
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DEPARTMENT OF FINANCIAL SERVICES

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For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

PERSONAL SERVICE

Personal service--regular ..... 2,288,372

NONPERSONAL SERVICE

Supplies and materials ..... 375,293
Travel ..... 209,767
Contractual services ..... 12,204,651
Equipment ..... 190,698
Fringe benefits ..... 1,042,735
Indirect costs ..... 88,484
Amount available for nonpersonal service .... 14,111,628
Total amount available ..... 16,400,000

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

PERSONAL SERVICE

Personal service-regular ..... 4,326,000
Holiday/overtime compensation ..... 15,000
Amount available for personal service ..... 4,341,000

NONPERSONAL SERVICE

Supplies and materials ..... 3,691,000
Travel ..... 22,000
Contractual services ..... 899,000
Equipment ..... 803,000
Fringe benefits ..... 1,977,000
Indirect costs ..... 167,000
Amount available for nonpersonal service .... 7,559,000
Total amount available ..... 11,900,000



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2011-12

**[REGULATION] BANKING PROGRAM**

Special Revenue Funds - Federal [~~7 State Operations~~]  
Federal Operating Grants Fund [~~290~~]  
Banking Department Account

The appropriation made by chapter 55, section 1, of the laws of 2010, to the banking department is hereby transferred and reappropriated to the department of financial services:

For services and expenses of the holocaust claims processing office.  
Personal service ... 575,700 ..... (re. \$575,700)  
Nonpersonal service ... 151,900 ..... (re. \$151,900)  
Fringe benefits ... 252,600 ..... (re. \$252,600)  
Indirect costs ... 19,800 ..... (re. \$19,800)

**[REGULATION] INSURANCE PROGRAM**

Special Revenue Funds - Other [~~7 State Operations~~]  
Miscellaneous Special Revenue Fund [~~339~~]  
Insurance Department Account

The appropriation made by chapter 55, section 1, of the laws of 2010, to the insurance department is hereby transferred and reappropriated to the department of financial services:

For suballocation to the division of homeland security and emergency services and/or the department of state for services and expenses related to the repair and rehabilitation of the state fire training academy.

Supplies and materials ... 61,095 ..... (re. \$61,095)  
Travel ... 61,095 ..... (re. \$61,095)  
Contractual services ... 305,474 ..... (re. \$305,474)  
Equipment ... 72,336 ..... (re. \$72,336)

The appropriation made by chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010, to the insurance department is hereby transferred and reappropriated to the department of financial services:

For suballocation to the division of homeland security and emergency services and/or the department of state for services and expenses related to the repair and rehabilitation of the state fire training academy.

Supplies and materials ... 125,000 ..... (re. \$125,000)  
Travel ... 125,000 ..... (re. \$125,000)  
Contractual services ... 625,000 ..... (re. \$625,000)  
Equipment ... 148,000 ..... (re. \$148,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2011-12

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	225,566,000	4,200,000
	-----	-----
All Funds .....	225,566,000	4,200,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 850,000  
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Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Banking Department Settlement Account

For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ..... 850,000  
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REGULATION PROGRAM ..... 224,716,000  
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Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund  
Insurance Department Account

For suballocation to the division of homeland security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2011-12

of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2011-12 ..... 989,000

For suballocation to the department of health for aid to localities payments for services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health law which may include cervical cancer vaccine. A portion of this appropriation may be transferred to state operations for administration of the program ..... 4,700,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning prevention program. A portion of this appropriation may be transferred to state operations for administration of the program ..... 3,760,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program ..... 5,170,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead prevention program. A portion of this appropriation may be transferred to state operations for administration of the program ..... 677,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood obesity program. A portion of this appropriation may be transferred to state operations for administration of the program ..... 660,000

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DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2011-12

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program ..... 7,520,000

For services and expenses related to the healthy NY program. A portion of this appropriation may be transferred to state operations appropriations ..... 161,040,000

For services and expenses related to the health maintenance organization direct pay market program ..... 39,200,000

For services and expenses related to the pilot program for entertainment industry employees ..... 1,000,000

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DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

REGULATION PROGRAM

- Special Revenue Funds - Other [~~Aid to Localities~~]
- Miscellaneous Special Revenue Fund [~~339~~]
- Insurance Department Account

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, to the insurance department is hereby transferred and reappropriated to the department of financial services:

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 5,500,000 ..... (re. \$2,100,000)

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood obesity program. A portion of this appropriation may be transferred to state operations for administration of the program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,765,000 ..... (re. \$500,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, as transferred and amended by chapter 55, section 1, of the laws of 2009, to the insurance department is hereby transferred and reappropriated to the department of financial services:

For suballocation to the department of health for aid to localities payments for services and related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program ... 3,000,000 ..... (re. \$1,600,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

- For services and expenses related to the creation of a website for statewide consumer viewing of automobile insurance rates ..... 100,000 ..... (re. \$100,000)
- For services and expenses related to the creation of an Health Care Quality and Cost Containment Commission ... 300,000 . (re. \$300,000)