

Exhibit

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1	Home Headquarters	[188,000]	100,000
2	Interfaith Alliance	[376,000]	200,000
3		-----	
4	Program account subtotal	[564,000]	300,000
5		-----	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2008-09

8	<u>MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND</u>		
9	<u>ALL AFFORDABLE PROGRAM (CCP)</u>		10,000,000
10			-----

11 Housing Assistance Fund (374)
 12 Preservation of Facilities Purpose

13 For allocation as follows: For services and
 14 expenses related to the New York state
 15 housing finance agency's Mitchell Lama
 16 Rehabilitation and Preservation Program
 17 and the All Affordable Program (08ML0803)
 18 10,000,000

19	<u>HOMEOWNERSHIP AND ECONOMIC STABILIZATION FOR LONG ISLAND</u>		
20	<u>PROGRAM (CCP)</u>		6,000,000
21			-----

22 Housing Assistance Fund (374)
 23 New Facilities Purpose

24 For allocation as follows: For services and
 25 expenses related to the Homeownership and
 26 Economic Stabilization for Long Island
 27 Program as administered by the Long Island
 28 Housing Partnership (08LI0807)
 29 6,000,000

30	<u>GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)</u>		15,000,000
31			-----

32 Housing Assistance Fund (374)
 33 New Facilities Purpose

34 For allocation as follows: For services and
 35 expenses of the greater Catskill flood
 36 remediation program pursuant to section 3
 37 of part NN of chapter 57 of the laws of
 38 2008 (08CF0807) 15,000,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

41 REGULATION PROGRAM

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1 ~~[General Fund / State Operations~~
2 ~~State Purpose Account - 003~~

3 ~~For services and expenses related to reim-~~
4 ~~bursing employers with 50 or fewer employ-~~
5 ~~ees for providing broad-based insurance~~
6 ~~coverage for mental, nervous, or emotional~~
7 ~~disorders at least equal to the coverage~~
8 ~~provided for physical health pursuant to~~
9 ~~chapter 748 of the laws of 2006.~~

10 ~~PERSONAL SERVICE~~

11 ~~Personal service regular 800,000~~
12 ~~_____~~

13 ~~NONPERSONAL SERVICE~~

14 ~~Contractual services 99,200,000~~
15 ~~_____~~

16 ~~Program account subtotal ... 100,000,000~~
17 ~~_____]~~

18 Special Revenue Funds - Other / Aid to Localities
19 Miscellaneous Special Revenue Fund - 339
20 Insurance Department Account

21 For suballocation to the department of
22 health for aid to localities payments for
23 services and expenses related to the
24 administration of the immunization
25 program. A portion of this appropriation
26 may be transferred to state operations for
27 administration of the program, provided,
28 however, that the amount of this appropri-
29 ation available for expenditure and
30 disbursement on and after September 1,
31 2008 shall be reduced by six percent of
32 the amount that was undisbursed as of
33 August 15, 2008 8,000,000

34 For suballocation to the department of
35 health for aid to localities payments for
36 grants-in-aid to contract for hypertension
37 prevention, screening, and treatment
38 programs 246,000

39 For suballocation to the department of
40 health for aid to localities payments for
41 grants to sudden infant death syndrome
42 centers 39,000

43 For suballocation to the department of
44 health for aid to localities payments for
45 services and expenses of the tick-borne
46 disease institute, including grants for
47 research and prevention, detection, and
48 treatment of Lyme disease and other tick-
49 borne illnesses 147,000

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1 For suballocation to the department of
2 health for aid to localities payments for
3 services and expenses of an early diagno-
4 sis and control program for diabetes. A
5 portion of this appropriation may be
6 transferred to state operations appropri-
7 ations for administration of this program,
8 provided, however, that the amount of this
9 appropriation available for expenditure
10 and disbursement on and after September 1,
11 2008 shall be reduced by six percent of
12 the amount that was undisbursed as of
13 August 15, 2008 780,000

14 For suballocation to the department of
15 health for aid to localities payments for
16 services and expenses including an educa-
17 tion program related to a children's asth-
18 ma program. The department shall make
19 grants within the amounts appropriated
20 therefor to local health agencies, health
21 care providers, school, school-based
22 health centers and community-based organ-
23 izations and other organizations with
24 demonstrated interest and expertise in
25 servng persons with asthma to develop and
26 implement regional or community plans
27 which may include the following activ-
28 ities: self-management programs in elemen-
29 tary schools, conducting public and
30 provider education programs and implement-
31 ing protocols for collection of data on
32 asthma-related school absenteeism and
33 emergency room visits. In making grants
34 the commissioner may give priority consid-
35 eration to entities serving areas of the
36 state with high incidence and prevalence
37 of asthma. A portion of this appropriation
38 may be transferred to state operations
39 appropriations for administration of this
40 program 226,000

41 For suballocation to the department of
42 health for aid to localities payments for
43 state grants to improve access to infer-
44 tility services, treatments, and proced-
45 ures. Funds shall be allocated from this
46 appropriation pursuant to a plan prepared
47 by the commissioner of health and approved
48 by the director of the budget, provided,
49 however, that the amount of this appropri-
50 ation available for expenditure and
51 disbursement on and after September 1,
52 2008 shall be reduced by six percent of
53 the amount that was undisbursed as of
54 August 15, 2008 3,930,000

55 For suballocation to the department of
56 health for aid to localities payments for

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1 services and expenses associated with new
 2 and existing school based health centers 4,614,860
 3 For suballocation to the department of
 4 health for aid to localities payments for
 5 services and expenses related to the
 6 school based health clinics program,
 7 notwithstanding any inconsistent provision
 8 of law to the contrary, funds shall be
 9 available for the statewide school based
 10 health clinics program to provide grants
 11 to certain school based health centers
 12 pursuant to the following sub-schedule . . .
 13 875,140

14 sub-schedule

15 Anthony Jordon Health Center 28,005
 16 Bronx Lebanon Hospital 119,023
 17 Chenango Memorial Hospital 14,877
 18 East Harlem Council for Human Services12,252
 19 Family Health Network 8,725
 20 Kaleida Health 178,534
 21 Lutheran Medical Center 58,636
 22 Nassau Health Care Corporation 11,377
 23 NY Presbyterian Hospital 209,164
 24 Renaissance-Harlem Hospital 84,892
 25 Sisters of Charity 35,007
 26 Suffolk County DOH 9,627
 27 Threshold Center for Alterna-
 28 tive Youth Services 21,879
 29 University of Rochester 49,010
 30 Via Health-Rochester General
 31 Hospital 16,628
 32 William F. Ryan Community
 33 Health Center 17,504

34 For suballocation to the department of
 35 health for aid to localities payments for
 36 services and expenses to support grants to
 37 community health centers and comprehensive
 38 diagnostic and treatment centers for the
 39 purpose of furnishing primary health care
 40 services, including outreach, health
 41 education and dental care, to migrant and
 42 seasonal farmworkers and their families,
 43 of which no less than 70 percent shall be
 44 dedicated to community health centers
 45 receiving federal funding for such purpose
 46 pursuant to section 330(g) of the federal
 47 Public Health Service Act 430,000

48 For suballocation to the department of
 49 health for aid to localities payments for
 50 services and expenses of comprehensive
 51 care centers for eating disorders,
 52 provided, however, that the amount of this
 53 appropriation available for expenditure

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1 and disbursement on and after September 1,
2 2008 shall be reduced by six percent of
3 the amount that was undisbursed as of
4 August 15, 2008 590,000

5 For suballocation to the department of
6 health for aid to localities payments for
7 services and expenses of a safe motherhood
8 initiative to prevent maternal deaths in
9 New York state. A portion of this appro-
10 priation may be transferred to state oper-
11 ations appropriations for administration
12 of this program 147,000

13 For suballocation to the department of
14 health for aid to localities payments for
15 services and expenses of the New York
16 state diabetes prevention and control
17 program. A portion of this appropriation
18 may be transferred to state operations
19 appropriations for administration of this
20 program, provided, however, that the
21 amount of this appropriation available for
22 expenditure and disbursement on and after
23 September 1, 2008 shall be reduced by six
24 percent of the amount that was undisbursed
25 as of August 15, 2008 590,000

26 For suballocation to the department of
27 health for aid to localities payments for
28 services and expenses of a minority male
29 wellness and screening program 53,900

30 For suballocation to the department of
31 health for aid to localities payments for
32 services and expenses of a Latino health
33 outreach initiative 73,500

34 For suballocation to the department of
35 health for aid to localities payments for
36 services and expenses of health promotion
37 initiatives. A portion of this appropri-
38 ation may be transferred to state oper-
39 ations appropriations for administration
40 of this program, provided, however, that
41 the amount of this appropriation available
42 for expenditure and disbursement on and
43 after September 1, 2008 shall be reduced
44 by six percent of the amount that was
45 undisbursed as of August 15, 2008 4,900,000

46 For suballocation to the department of
47 health for aid to localities payments for
48 services and expenses of a universal
49 prenatal and postpartum home visitation
50 program, provided, however, that the
51 amount of this appropriation available for
52 expenditure and disbursement on and after
53 September 1, 2008 shall be reduced by six
54 percent of the amount that was undisbursed
55 as of August 15, 2008 2,080,000

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1 For suballocation to the department of
2 health for aid to localities payments for
3 services and expenses for statewide mater-
4 nal mortality reviews and the development
5 of protocols to reduce incidents of death
6 during childbirth. A portion of this
7 appropriation may be transferred to state
8 operations appropriations for adminis-
9 tration of this program 132,500

10 For suballocation to the department of
11 health for aid to localities payments for
12 services and expenses related to the
13 screening and prevention of cervical
14 cancer. A portion of this appropriation
15 may be transferred to state operations
16 appropriations for administration of this
17 program 310,000

18 For suballocation to the department of
19 health for aid to localities payments for
20 services and expenses to support diabetes
21 coalitions 410,000

22 For suballocation to the department of
23 health for aid to localities payments for
24 services and expenses to support the STD
25 center of excellence 480,000

26 For suballocation to the department of
27 health for aid to localities payments for
28 services and expenses to support breast
29 cancer mobile mammography initiatives 440,000

30 For suballocation to the department of
31 health for aid to localities payments for
32 services and expenses for childhood asthma
33 coalitions. A portion of this appropri-
34 ation may be transferred to state oper-
35 ations appropriations for administration
36 of this program, provided, however, that
37 the amount of this appropriation available
38 for expenditure and disbursement on and
39 after September 1, 2008 shall be reduced
40 by six percent of the amount that was
41 undisbursed as of August 15, 2008 1,310,000

42 For suballocation to the department of
43 health for aid to localities payments for
44 state grants for cancer related services
45 pursuant to section 2807-r of the public
46 health law. A portion of this appropri-
47 ation may be transferred to state oper-
48 ations appropriations, provided, however,
49 that the amount of this appropriation
50 available for expenditure and disbursement
51 on and after September 1, 2008 shall be
52 reduced by six percent of the amount that
53 was undisbursed as of August 15, 2008 18,600,000

54 For suballocation to the department of
55 health for aid to localities payments for
56 additional state grants to improve access

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1 to infertility services, treatments, and
2 procedures, provided, however, that the
3 amount of this appropriation available for
4 expenditure and disbursement on and after
5 September 1, 2008 shall be reduced by six
6 percent of the amount that was undisbursed
7 as of August 15, 2008 14,400,000
8 For suballocation to the department of
9 health for aid to localities payments for
10 transfer to the pool administrator for
11 state grants for poison control centers 5,000,000
12 For suballocation to the department of
13 health for aid to localities payments for
14 services and expenses of the medical
15 assistance program related to the treat-
16 ment of breast and cervical cancer 2,100,000
17 -----

18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Mental Health Insurance Parity Account

21 For services and expenses related to reim-
22 bursing employers with 50 or fewer employ-
23 ees for providing broad-based insurance
24 coverage for mental, nervous, or emotional
25 disorders at least equal to the coverage
26 provided for physical health pursuant to
27 chapter 748 of the laws of 2006.

28 PERSONAL SERVICE

29 Personal service--regular 861,000
30 -----

31 NONPERSONAL SERVICE

32 Fringe benefits 374,000
33 Indirect costs 30,000
34 -----
35 Amount available for nonpersonal service 404,000
36 -----
37 Program account subtotal 1,265,000
38 -----

39 Special Revenue Funds - Other / Aid to Localities
40 Miscellaneous Special Revenue Fund - 339
41 Mental Health Insurance Parity Account

42 For services and expenses related to reim-
43 bursing employers with 50 or fewer employ-
44 ees for providing broad-based insurance
45 coverage for mental, nervous, or emotional
46 disorders at least equal to the coverage
47 provided for physical health pursuant to
48 chapter 748 of the laws of 2006 99,200,000

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1		<u>-----</u>
2	<u>Program account subtotal</u>	<u>99,200,000</u>
3		<u>-----</u>

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1 rating agency fees, bond insurance, credit enhancement and liquidity
2 enhancement related to the issuance of such bonds and notes. No reserve
3 fund securing the housing program bonds shall be entitled or eligible to
4 receive state funds apportioned or appropriated to maintain or restore
5 such reserve fund at or to a particular level, except to the extent of
6 any deficiency resulting directly or indirectly from a failure of the
7 state to appropriate or pay the agreed amount under any of the contracts
8 provided for in subdivision four of this section.

9 § 3. This act shall take effect immediately and shall be deemed to
10 have been in full force and effect on and after January 1, 2009.

11

PART D

12 Section 1. Section 332 of the insurance law, subsection (a) as amended
13 by chapter 61 of the laws of 1989, is amended to read as follows:

14 § 332. Assessments to defray [~~operating~~] expenses of department. (a)
15 [~~The~~] For purposes of this section, the expenses of the department,
16 [~~excluding the expenses of the supervision of employee welfare funds~~]
17 shall include all appropriations whether administered by the department
18 or suballocated to another state department, board, or agency, for any
19 fiscal year, including all direct and indirect costs, as approved by the
20 director of the budget [~~and audited by the comptroller~~], except as
21 otherwise provided by sections one hundred fifty-one and two hundred
22 twenty-eight of the workers' compensation law and by section sixty of
23 the volunteer firefighters' benefit law, shall be assessed by the super-
24 intendent pro rata upon all domestic insurers and all licensed United
25 States branches of alien insurers domiciled in this state within the
26 meaning of paragraph four of subsection (b) of section seven thousand
27 four hundred eight of this chapter, in proportion to the gross direct
28 premiums and other considerations, written or received by them in this
29 state during the calendar year ending December thirty-first immediately
30 preceding the end of the fiscal year for which the assessment is made
31 (less return premiums and considerations thereon) for policies or
32 contracts of insurance covering property or risks resident or located in
33 this state the issuance of which policies or contracts requires a
34 license from the superintendent; and the superintendent shall levy and
35 collect such assessments and pay the same into the state treasury,
36 subject to the provisions of section one hundred twenty-one of the state
37 finance law and subsection (b) hereof.

38 (b) For each fiscal year commencing on or after April first, nineteen
39 hundred eighty-three, a partial payment shall be made by each insurer
40 subject to this section in a sum equal to twenty-five per centum of the
41 annual expenses assessed upon it for the fiscal year as estimated by the
42 superintendent. Such payment shall be made on March tenth of the preced-
43 ing fiscal year and on June tenth, September tenth and December tenth of
44 each year, or at such other dates as the director of the budget may
45 prescribe. Provided, however, that the payment due March tenth, nineteen
46 hundred eighty-three for the fiscal year beginning April first, nineteen
47 hundred eighty-three shall not be required to be paid until June tenth,
48 nineteen hundred eighty-three. The balance of assessments for the fiscal
49 year shall be paid upon determination of the actual amount due in
50 accordance with the provisions of this section. Any overpayment of annu-
51 al assessment resulting from complying with the requirements of this
52 subsection shall be refunded or at the option of the assessed applied as
53 a credit against the assessment for the succeeding fiscal year. The
54 partial payment schedule provided for herein shall not be applicable to

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1 any insurer whose annual assessment pursuant to this section for the
2 fiscal year is estimated to be less than one hundred dollars and such
3 insurers shall make a single annual payment on or before September thir-
4 tieth of the fiscal year.

5 § 2. Item (ii) of subparagraph (D) of paragraph 5 of subsection (l) of
6 section 3221 of the insurance law, as amended by chapter 502 of the laws
7 of 2007, is amended to read as follows:

8 (ii) The superintendent shall develop and implement a methodology to
9 fully cover the cost to any such group purchaser for providing the
10 coverage required in subparagraph (A) of this paragraph. Such methodol-
11 ogy shall be financed from funds ~~[from the General Fund]~~ that shall be
12 made available to the superintendent ~~[for such purpose]~~ in accordance
13 with the provisions set forth in section three hundred thirty-two of
14 this chapter.

15 § 3. Subparagraph (B) of paragraph 4 of subsection (g) of section 4303
16 of the insurance law, as amended by chapter 502 of the laws of 2007, is
17 amended to read as follows:

18 (B) The superintendent shall develop and implement a methodology to
19 fully cover the cost to any such group contract holder for providing the
20 coverage required in paragraph one of this subsection. Such methodology
21 shall be financed from ~~[moneys from the General Fund]~~ funds that shall
22 be made available to the superintendent ~~[for such purpose]~~ in accordance
23 with the provisions set forth in section three hundred thirty-two of
24 this chapter.

25 § 4. Subparagraph (B) of paragraph 4 of subsection (h) of section 4303
26 of the insurance law, as amended by chapter 502 of the laws of 2007, is
27 amended to read as follows:

28 (B) The superintendent shall develop and implement a methodology to
29 fully cover the cost to any such group remittance group and group
30 contract holder for providing the coverage required in paragraph one of
31 this subsection. Such methodology shall be financed from ~~[moneys from~~
32 ~~the General Fund]~~ funds that shall be made available to the superinten-
33 dent ~~[for such purpose]~~ in accordance with the provisions set forth in
34 section three hundred thirty-two of this chapter.

35 § 5. Section 8 of chapter 748 of the laws of 2006 amending the insur-
36 ance law relating to enacting "Timothy's law" is amended to read as
37 follows:

38 § 8. This act shall take effect on the first of January next succeed-
39 ing the date on which it shall have become a law and shall expire and be
40 deemed repealed December 31, ~~[2009]~~ 2010; and the provisions of this act
41 shall apply to policies and contracts issued, renewed, modified, altered
42 or amended on or after such effective date.

43 § 6. This act shall take effect immediately; provided, however, that
44 the amendments to paragraph 5 of subsection (l) of section 3221 of the
45 insurance law made by section two of this act shall not affect the expi-
46 ration of such paragraph and shall expire and be deemed repealed there-
47 with; and provided further that the amendments to subsections (g) and
48 (h) of section 4303 of the insurance law made by sections three and four
49 of this act shall not affect the expiration of such subsections and
50 shall expire and be deemed repealed therewith.

51

PART E

52 Section 1. Paragraph 1 of subdivision (a) of section 9.60 of the
53 mental hygiene law, as amended by chapter 158 of the laws of 2005; is
54 amended to read as follows: