

Exhibit

F

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local.....	100,000,000	0
4 Special Revenue Funds - Federal.....	150,000	0
5 Special Revenue Funds - Other.....	240,408,000	10,400,000
6	-----	-----
7 All Funds.....	340,558,000	10,400,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----
13 GF-St/Local	100,000,000	0	0	100,000,000
14 SR-Federal	150,000	0	0	150,000
15 SR-Other	214,387,000	26,021,000	0	240,408,000
16	-----	-----	-----	-----
17 All Funds	314,537,000	26,021,000	0	340,558,000
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 14,561,000
 21 -----

22 Special Revenue Funds - Other / State Operations
 23 Miscellaneous Special Revenue Fund - 339
 24 Insurance Department Account

25 PERSONAL SERVICE

26 Personal service--regular 8,991,000
 27 Holiday/overtime compensation 10,000
 28 -----
 29 Amount available for personal service 9,001,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 140,000
 33 Travel 278,000
 34 Contractual services 635,000
 35 Equipment 61,000
 36 Fringe benefits 4,099,000
 37 Indirect costs 347,000
 38 -----
 39 Amount available for nonpersonal service 5,560,000
 40 -----

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	CONSUMER SERVICES PROGRAM	12,492,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Insurance Department Account	
6	PERSONAL SERVICE	
7	Personal service--regular	7,901,000
8	Holiday/overtime compensation	75,000
9		-----
10	Amount available for personal service	7,976,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	35,000
14	Travel	110,000
15	Contractual services	405,000
16	Equipment	26,000
17	Fringe benefits	3,633,000
18	Indirect costs	307,000
19		-----
20	Amount available for nonpersonal service	4,516,000
21		-----
22	REGULATION PROGRAM	313,505,000
23		-----
24	General Fund / State Operations	
25	State Purpose Account - 003	
26	For services and expenses related to reim-	
27	bursing employers with 50 or fewer employ-	
28	ees for providing broad-based insurance	
29	coverage for mental, nervous, or emotional	
30	disorders at least equal to the coverage	
31	provided for physical health pursuant to	
32	chapter 748 of the laws of 2006.	
33	PERSONAL SERVICE	
34	Personal service--regular	800,000
35		-----
36	NONPERSONAL SERVICE	
37	Contractual services	99,200,000
38		-----
39	Program account subtotal	100,000,000
40		-----

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	For moneys to the department of insurance to	
4	perform a study on the feasibility of a	
5	new risk pool mechanism	150,000
6		-----
7	Program fund subtotal	150,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Insurance Department Account	
12		
	PERSONAL SERVICE	
13	Personal service--regular	51,255,000
14	Temporary service	653,000
15	Holiday/overtime compensation	165,000
16		-----
17	Amount available for personal service	52,073,000
18		-----
19		
	NONPERSONAL SERVICE	
20	Supplies and materials	780,000
21	Travel	2,690,000
22	Contractual services	19,984,000
23	Equipment	600,000
24	Fringe benefits	23,719,000
25	Indirect costs	2,005,000
26		-----
27	Amount available for nonpersonal service ...	49,778,000
28		-----
29		
	MAINTENANCE UNDISTRIBUTED	
30	For suballocation to the banking department	
31	for services and expenses associated with	
32	the operations of the holocaust claims	
33	processing office.	
34	Personal service--regular	340,000
35	Fringe benefits	115,000
36	Indirect costs	10,000
37		-----
38	Amount available	465,000
39		-----
40	For suballocation to the department of state	
41	for expenses incurred in the enforcement,	

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	development and maintenance of the state	
2	building code.	
3	Personal service--regular	4,000,000
4	Supplies and materials	571,000
5	Travel	300,000
6	Contractual services	300,000
7	Equipment	201,000
8	Fringe benefits	1,825,000
9	Indirect costs	154,000
10		-----
11	Amount available	7,351,000
12		-----
13	For suballocation to the department of	
14	health for expenses incurred in the devel-	
15	opment of inpatient hospital rates for	
16	insurance payments.	
17	Personal service--regular	200,000
18	Supplies and materials	20,000
19	Travel	20,000
20	Contractual services	20,000
21	Equipment	20,000
22	Fringe benefits	92,000
23	Indirect costs	9,000
24		-----
25	Amount available	381,000
26		-----
27	For suballocation to the department of	
28	health for expenses incurred in the	
29	certification of managed care programs.	
30	Personal service--regular	150,000
31	Supplies and materials	20,000
32	Travel	10,000
33	Contractual services	35,000
34	Equipment	10,000
35	Fringe benefits	69,000
36	Indirect costs	6,000
37		-----
38	Amount available	300,000
39		-----
40	For suballocation to the department of	
41	health for expenses incurred in the	
42	approval of managed care implementation	
43	plans.	

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Personal service--regular	150,000
2	Supplies and materials	20,000
3	Travel	10,000
4	Contractual services	35,000
5	Equipment	10,000
6	Fringe benefits	69,000
7	Indirect costs	6,000
8		-----
9	Amount available	300,000
10		-----
11	For suballocation to the department of state	
12	for expenses related to the urban search	
13	and rescue program.	
14	Personal service--regular	100,000
15	Supplies and materials	125,000
16	Travel	100,000
17	Contractual services	100,000
18	Equipment	61,000
19	Fringe benefits	46,000
20	Indirect costs	4,000
21		-----
22	Amount available	536,000
23		-----
24	For suballocation to the department of state	
25	for services and expenses related to the	
26	fire prevention and control program and	
27	the state fire reporting system.	
28	Personal service--regular	6,000,000
29	Supplies and materials	1,000,000
30	Travel	1,000,000
31	Contractual services	1,000,000
32	Equipment	626,000
33	Fringe benefits	2,733,000
34	Indirect costs	231,000
35		-----
36	Amount available	12,590,000
37		-----
38	For suballocation to the office of the	
39	inspector general for services and	
40	expenses.	
41	Supplies and materials	60,000
42	Travel	60,000
43	Contractual services	60,000
44	Equipment	70,000
45		-----

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Amount available	250,000
2		-----
3	For suballocation to the department of state	
4	for services and expenses of developing	
5	and promulgating fire safety standards for	
6	cigarettes pursuant to section 156-c of	
7	the executive law.	
8	Personal service--regular	500,000
9	Supplies and materials	500,000
10	Travel	500,000
11	Contractual services	300,000
12	Equipment	135,000
13	Fringe benefits	228,000
14	Indirect costs	20,000
15		-----
16	Amount available	2,183,000
17		-----
18	For suballocation to the department of state	
19	for services and expenses related to the	
20	repair and rehabilitation of the state	
21	fire training academy.	
22	Supplies and materials	125,000
23	Travel	125,000
24	Contractual services	125,000
25	Equipment	148,000
26		-----
27	Amount available	523,000
28		-----
29	For suballocation to the department of state	
30	for expenses related to fire inspections	
31	and fire safety training programs at	
32	privately operated colleges and universi-	
33	ties in New York state.	
34	Personal service--regular	400,000
35	Supplies and materials	126,000
36	Travel	100,000
37	Contractual services	100,000
38	Equipment	179,000
39	Fringe benefits	183,000
40	Indirect costs	16,000
41		-----
42	Amount available	1,104,000
43		-----
44	For suballocation to the department of law	
45	for services and expenses associated with	

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 the implementation of executive order 109
2 appointing the attorney general as special
3 prosecutor for no-fault auto insurance.
4 fraud.

5	Personal service--regular	3,250,000
6	Supplies and materials	400,000
7	Travel	400,000
8	Contractual services	400,000
9	Equipment	444,000
10	Fringe benefits	1,481,000
11	Indirect costs	125,000
12		-----
13	Amount available	6,500,000
14		-----

15 For suballocation to the department of
16 health for services and expenses of the
17 center for community health program.

18	Personal service--regular	6,000,000
19	Supplies and materials	1,250,000
20	Travel	1,500,000
21	Contractual services	1,500,000
22	Equipment	1,386,000
23	Fringe benefits	2,733,000
24	Indirect costs	231,000
25		-----
26	Amount available	14,600,000
27		-----

28 For suballocation to the department of law
29 for services and expenses associated with
30 investigating broker/insurer practices in
31 the insurance industry.

32	Personal service--regular	1,000,000
33	Supplies and materials	300,000
34	Travel	550,000
35	Contractual services	300,000
36	Equipment	355,000
37	Fringe benefits	456,000
38	Indirect costs	39,000
39		-----
40	Amount available	3,000,000
41		-----

42 For suballocation to the division of crimi-
43 nal justice services for services and
44 expenses associated with the traffic and
45 criminal software (TraCS) project.
46 Notwithstanding any inconsistent provision

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 of law, funds may be used to support
 2 grants with localities or to support state
 3 operations expenses associated with this
 4 program.

5 Supplies and materials 100,000
 6 Travel 100,000
 7 Contractual services 100,000
 8 Equipment 1,700,000
 9 -----
 10 Amount available 2,000,000
 11 -----

12 For suballocation to the department of
 13 health for services and expenses incurred
 14 for implementation of a forge-proof phar-
 15 maceutical prescription program.

16 Personal service--regular 3,000,000
 17 Supplies and materials 492,000
 18 Travel 275,000
 19 Contractual services 16,000,000
 20 Equipment 250,000
 21 Fringe benefits 1,367,000
 22 Indirect costs 116,000
 23 -----
 24 Amount available 21,500,000
 25 -----

26 For suballocation to the department of
 27 health for services and expenses related
 28 to the enhanced newborn screening program.

29 Personal service--regular 4,326,000
 30 Holiday/overtime compensation 15,000
 31 Supplies and materials 3,691,000
 32 Travel 22,000
 33 Contractual services 899,000
 34 Equipment 803,000
 35 Fringe benefits 1,977,000
 36 Indirect costs 167,000
 37 -----
 38 Amount available 11,900,000
 39 -----

40 Amount available for maintenance undis-
 41 tributed 85,483,000
 42 -----
 43 Program account subtotal 187,334,000
 44 -----

45 Special Revenue Funds - Other / Aid to Localities
 46 Miscellaneous Special Revenue Fund - 339

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Insurance Department Account

2 For suballocation to the department of state
3 for aid to localities payments related to
4 municipalities fighting fires on state
5 property, expenses incurred under the
6 state's fire mobilization and mutual aid
7 plan, and for payment of training costs
8 incurred in accordance with section 209-x
9 of the general municipal law for training
10 of certain first-line supervisors of paid
11 fire departments at the New York city fire
12 training academy and in accordance with
13 rules and regulations promulgated by the
14 secretary of state and approved by the
15 director of the budget. Notwithstanding
16 any other provision of law, the amount
17 herein made available shall constitute the
18 state's entire obligation for all costs
19 incurred by the New York city fire train-
20 ing academy in state fiscal year 2008-09 1,036,000

21 For suballocation to the department of
22 health for aid to localities payments for
23 services and expenses related to the
24 administration of the cervical cancer
25 vaccine program. A portion of this appro-
26 priation may be transferred to state oper-
27 ations for administration of the program 5,000,000

28 For suballocation to the department of
29 health for aid to localities payments for
30 services and expenses related to the
31 administration of the lead poisoning
32 prevention program. A portion of this
33 appropriation may be transferred to state
34 operations for administration of the
35 program 4,000,000

36 For suballocation to the department of
37 health for aid to localities payments for
38 services and expenses related to the
39 administration of the childhood lead
40 poisoning primary prevention program. A
41 portion of this appropriation may be
42 transferred to state operations for admin-
43 istration of the program 5,500,000

44 For suballocation to the department of
45 health for aid to localities payments for
46 services and expenses related to the
47 administration of the lead prevention
48 program. A portion of this appropriation
49 may be transferred to state operations for
50 administration of the program 720,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For suballocation to the department of	
2	health for aid to localities payments for	
3	services and expenses related to the	
4	administration of the childhood obesity	
5	program. A portion of this appropriation	
6	may be transferred to state operations for	
7	administration of the program	1,765,000
8	For suballocation to the department of	
9	health for aid to localities payments for	
10	services and expenses related to the	
11	administration of the immunization	
12	program. A portion of this appropriation	
13	may be transferred to state operations for	
14	administration of the program	8,000,000
15		-----
16	Program account subtotal	26,021,000
17		-----
18	Total new appropriations for state operations and aid to	
19	localities	340,558,000
20		=====

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 REGULATION PROGRAM

- 2 Special Revenue Funds - Other / State Operations
- 3 Miscellaneous Special Revenue Fund - 339
- 4 Insurance Department Account

5 By chapter 55, section 1, of the laws of 2007, as amended by a chapter
6 of the laws of 2008:

7 Contractual services ... 25,716,000 (re. \$10,000,000)

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
9 section 1, of the laws of 2007:

10 For services and expenses related to the creation of a website for
11 statewide consumer viewing of automobile insurance rates
12 100,000 (re. \$100,000)

13 For services and expenses related to the creation of an Health Care
14 Quality and Cost Containment Commission ... 300,000 ... (re. \$300,000)

15 Total reappropriations for state operations and aid to
16 localities 10,000,000
17 =====