

Exhibit

BB

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	150,000	0
4	Special Revenue Funds - Other	450,340,555	5,773,000
5		-----	-----
6	All Funds	450,490,555	5,773,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-St/Local	150,000	0	0	150,000
11	SR-Other	225,624,555	224,716,000	0	450,340,555
12		-----	-----	-----	-----
13	All Funds	225,774,555	224,716,000	0	450,490,555
14		=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 18,433,176
19 -----

20 Special Revenue Funds - Other / State Operations
21 Miscellaneous Special Revenue Fund - 339
22 Insurance Department Account

23 PERSONAL SERVICE

24 Personal service--regular 11,121,573
25 Holiday/overtime compensation 10,000
26 -----
27 Amount available for personal service 11,131,573
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 140,000
31 Travel 278,000
32 Contractual services 535,000
33 Equipment 61,000
34 Fringe benefits 5,228,239
35 Indirect costs 1,059,364
36 -----
37 Amount available for nonpersonal service 7,301,603
38 -----

39 CONSUMER SERVICES PROGRAM 14,264,984
40 -----

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1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Insurance Department Account

4 PERSONAL SERVICE

5 Personal service--regular 8,602,050
 6 Holiday/overtime compensation 75,000
 7 -----
 8 Amount available for personal service 8,677,050
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 35,000
 12 Travel 110,000
 13 Contractual services 405,000
 14 Equipment 26,000
 15 Fringe benefits 4,074,688
 16 Indirect costs 937,246
 17 -----
 18 Amount available for nonpersonal service 5,587,934
 19 -----

20 REGULATION PROGRAM 417,792,395
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 For services and expenses related to reim-
 25 bursing employers with 50 or fewer employ-
 26 ees for providing broad-based insurance
 27 coverage for mental, nervous, or emotional
 28 disorders at least equal to the coverage
 29 provided for physical health pursuant to
 30 chapter 748 of the laws of 2006.

31 PERSONAL SERVICE

32 Personal service--regular 120,000
 33 -----

34 NONPERSONAL SERVICE

35 Contractual services 30,000
 36 -----
 37 Amount available for nonpersonal service 30,000
 38 -----
 39 Program account subtotal 150,000
 40 -----

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1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Insurance Department Account

4 PERSONAL SERVICE

5 Personal service--regular 55,431,548
 6 Temporary service 176,000
 7 Holiday/overtime compensation 165,000
 8 _____
 9 Amount available for personal service 55,772,548
 10 _____

11 NONPERSONAL SERVICE

12 Supplies and materials 780,000
 13 Travel 2,690,000
 14 Contractual services 20,745,000
 15 Equipment 600,000
 16 Fringe benefits 26,180,704
 17 Indirect costs 6,139,101
 18 _____
 19 Amount available for nonpersonal service 57,134,805
 20 _____

21 MAINTENANCE UNDISTRIBUTED

22 For suballocation to the banking department
 23 for services and expenses associated with
 24 the operations of the holocaust claims
 25 processing office.

26 Personal service--regular 286,964
 27 Fringe benefits 98,115
 28 Indirect costs 10,000
 29 _____
 30 Amount available 395,079
 31 _____

32 For suballocation to the department of state
 33 for expenses incurred in the enforcement,
 34 development and maintenance of the state
 35 building code.

36 Personal service--regular 4,422,222
 37 Supplies and materials 571,000
 38 Travel 300,000
 39 Contractual services 326,000
 40 Equipment 201,000
 41 Fringe benefits 1,813,291
 42 Indirect costs 154,000
 43 _____

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1 Amount available 7,787,513
 2 -----

3 For suballocation to the department of
 4 health for expenses incurred in the devel-
 5 opment of inpatient hospital rates for
 6 insurance payments.

7 Personal service--regular 191,601
 8 Supplies and materials 19,160
 9 Travel 19,160
 10 Contractual services 19,160
 11 Equipment 19,160
 12 Fringe benefits 88,136
 13 Indirect costs 8,623

14 -----
 15 Amount available 365,000
 16 -----

17 For suballocation to the department of
 18 health for expenses incurred in the
 19 certification of managed care programs.

20 Personal service--regular 150,000
 21 Supplies and materials 20,000
 22 Travel 10,000
 23 Contractual services 35,000
 24 Equipment 10,000
 25 Fringe benefits 69,000
 26 Indirect costs 6,000

27 -----
 28 Amount available 300,000
 29 -----

30 For suballocation to the department of
 31 health for expenses incurred in the
 32 approval of managed care implementation
 33 plans.

34 Personal service--regular 150,000
 35 Supplies and materials 20,000
 36 Travel 10,000
 37 Contractual services 35,000
 38 Equipment 10,000
 39 Fringe benefits 69,000
 40 Indirect costs 6,000

41 -----
 42 Amount available 300,000
 43 -----

44 For suballocation to the division of home-
 45 land security and emergency services

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1	and/or the department of state for	
2	expenses related to the urban search and	
3	rescue program.	
4	Personal service--regular	161,596
5	Supplies and materials	125,000
6	Travel	100,000
7	Contractual services	100,000
8	Equipment	61,000
9	Fringe benefits	45,705
10	Indirect costs	4,000
11		-----
12	Amount available	597,301
13		-----
14	For suballocation to the division of home-	
15	land security and emergency services	
16	and/or the department of state for	
17	services and expenses related to the fire	
18	prevention and control program and the	
19	state fire reporting system.	
20	Personal service--regular	8,385,274
21	Supplies and materials	1,000,000
22	Travel	1,250,000
23	Contractual services	1,034,000
24	Equipment	626,000
25	Fringe benefits	2,715,465
26	Indirect costs	231,000
27		-----
28	Amount available	15,241,739
29		-----
30	For suballocation to the office of the	
31	inspector general for services and	
32	expenses.	
33	Supplies and materials	60,000
34	Travel	60,000
35	Contractual services	60,000
36	Equipment	70,000
37		-----
38	Amount available	250,000
39		-----
40	For suballocation to the division of home-	
41	land security and emergency services	
42	and/or the department of state for	
43	services and expenses of developing and	
44	promulgating fire safety standards for	
45	cigarettes pursuant to section 156-c of	
46	the executive law.	

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1	Personal service--regular	301,647
2	Supplies and materials	232,658
3	Travel	232,658
4	Contractual services	139,595
5	Equipment	62,818
6	Fringe benefits	105,405
7	Indirect costs	20,000
8		-----
9	Amount available	1,094,781
10		-----

11 For suballocation to the division of home-
 12 land security and emergency services
 13 and/or the department of state for
 14 services and expenses related to the
 15 repair and rehabilitation of the state
 16 fire training academy.

17	Supplies and materials	61,095
18	Travel	61,095
19	Contractual services	305,474
20	Equipment	72,336
21		-----
22	Amount available	500,000
23		-----

24 For suballocation to the division of home-
 25 land security and emergency services
 26 and/or the department of state for
 27 expenses related to fire inspections and
 28 fire safety training programs at privately
 29 operated colleges and universities in New
 30 York state.

31	Personal service--regular	541,939
32	Supplies and materials	126,000
33	Travel	100,000
34	Contractual services	100,000
35	Equipment	179,000
36	Fringe benefits	181,826
37	Indirect costs	16,000
38		-----
39	Amount available	1,244,765
40		-----

41 For suballocation to the department of law
 42 for services and expenses associated with
 43 the implementation of executive order 109
 44 appointing the attorney general as special
 45 prosecutor for no-fault auto insurance
 46 fraud.

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Personal service--regular	2,599,396
2	Supplies and materials	324,705
3	Travel	324,705
4	Contractual services	324,705
5	Equipment	360,426
6	Fringe benefits	1,194,476
7	Indirect costs	125,000
8		-----
9	Amount available	5,253,413
10		-----

11 For suballocation to the department of
 12 health for services and expenses of the
 13 center for community health program.

14	Personal service--regular	6,000,000
15	Supplies and materials	1,250,000
16	Travel	1,500,000
17	Contractual services	1,500,000
18	Equipment	1,386,000
19	Fringe benefits	2,733,000
20	Indirect costs	231,000
21		-----
22	Amount available	14,600,000
23		-----

24 For suballocation to the department of law
 25 for services and expenses associated with
 26 investigating broker/insurer practices in
 27 the insurance industry.

28	Personal service--regular	585,938
29	Supplies and materials	178,419
30	Travel	327,102
31	Contractual services	178,419
32	Equipment	211,131
33	Fringe benefits	269,442
34	Indirect costs	39,000
35		-----
36	Amount available	1,789,451
37		-----

38 For suballocation to the division of crimi-
 39 nal justice services for services and
 40 expenses associated with the traffic and
 41 criminal software (TraCS) project.
 42 Notwithstanding any inconsistent provision
 43 of law, funds may be used to support
 44 grants with localities or to support state
 45 operations expenses associated with this
 46 program.

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Supplies and materials	100,000
2	Travel	100,000
3	Contractual services	100,000
4	Equipment	1,700,000
5		-----
6	Amount available	2,000,000
7		-----

8 For suballocation to the department of
 9 health for services and expenses incurred
 10 for implementation of a forge-proof phar-
 11 maceutical prescription program.

12	Personal service--regular	2,288,372
13	Supplies and materials	375,293
14	Travel	209,767
15	Contractual services	12,204,651
16	Equipment	190,698
17	Fringe benefits	1,042,735
18	Indirect costs	88,484
19		-----
20	Amount available	16,400,000
21		-----

22 For suballocation to the department of
 23 health for services and expenses related
 24 to the enhanced newborn screening program.

25	Personal service--regular	4,326,000
26	Holiday/overtime compensation	15,000
27	Supplies and materials	3,691,000
28	Travel	22,000
29	Contractual services	899,000
30	Equipment	803,000
31	Fringe benefits	1,977,000
32	Indirect costs	167,000
33		-----
34	Amount available	11,900,000
35		-----

36	Amount available for maintenance undis-	
37	tributed	80,019,042
38		-----

39	Program account subtotal	192,926,395
40		-----

41 Special Revenue Funds - Other / Aid to Localities
 42 Miscellaneous Special Revenue Fund - 339
 43 Insurance Department Account

44 For suballocation to the division of home-
 45 land security and emergency services
 46 and/or the department of state for aid to



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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 localities payments related to munici-
 2 palities fighting fires on state property,
 3 expenses incurred under the state's fire
 4 mobilization and mutual aid plan, and for
 5 payment of training costs incurred in
 6 accordance with section 209-x of the
 7 general municipal law for training of
 8 certain first-line supervisors of paid
 9 fire departments at the New York city fire
 10 training academy and in accordance with
 11 rules and regulations promulgated by the
 12 secretary of state and approved by the
 13 director of the budget. Notwithstanding
 14 any other provision of law, the amount
 15 herein made available shall constitute the
 16 state's entire obligation for all costs
 17 incurred by the New York city fire train-
 18 ing academy in state fiscal year 2010-11 989,000
 19 For suballocation to the department of
 20 health for aid to localities payments for
 21 services and expenses related to the
 22 administration of the cervical cancer
 23 vaccine program. A portion of this appro-
 24 priation may be transferred to state oper-
 25 ations for administration of the program 4,700,000
 26 For suballocation to the department of
 27 health for aid to localities payments for
 28 services and expenses related to the
 29 administration of the lead poisoning
 30 prevention program. A portion of this
 31 appropriation may be transferred to state
 32 operations for administration of the
 33 program 3,760,000
 34 For suballocation to the department of
 35 health for aid to localities payments for
 36 services and expenses related to the
 37 administration of the childhood lead
 38 poisoning primary prevention program. A
 39 portion of this appropriation may be
 40 transferred to state operations for admin-
 41 istration of the program 5,170,000
 42 For suballocation to the department of
 43 health for aid to localities payments for
 44 services and expenses related to the
 45 administration of the lead prevention
 46 program. A portion of this appropriation
 47 may be transferred to state operations for
 48 administration of the program 677,000
 49 For suballocation to the department of
 50 health for aid to localities payments for
 51 services and expenses related to the



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1	administration of the childhood obesity	
2	program. A portion of this appropriation	
3	may be transferred to state operations for	
4	administration of the program	660,000
5	For suballocation to the department of	
6	health for aid to localities payments for	
7	services and expenses related to the	
8	administration of the immunization	
9	program. A portion of this appropriation	
10	may be transferred to state operations for	
11	administration of the program	7,520,000
12	For services and expenses related to the	
13	healthy NY program. A portion of this	
14	appropriation may be transferred to state	
15	operations appropriations	161,040,000
16	For services and expenses related to the	
17	health maintenance organization direct pay	
18	market program	39,200,000
19	For services and expenses related to the	
20	pilot program for entertainment industry	
21	employees	1,000,000
22		-----
23	Program account subtotal	224,716,000
24		-----
25	Total new appropriations for state operations and aid to	
26	localities	450,490,555
27		=====

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 REGULATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Block Grant Fund - 265

4 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
5 55, section 1, of the laws of 2009:
6 For moneys to the department of insurance to perform a study on the
7 feasibility of a new risk pool mechanism
8 150,000 (re. \$150,000)

9 Special Revenue Funds - Other / State Operations
10 Miscellaneous Special Revenue Fund - 339
11 Insurance Department Account

12 The appropriation made by chapter 55, section 1, of the laws of 2009, is
13 hereby amended and reappropriated to read:
14 For suballocation to the [department of state] division of homeland
15 security and emergency services and/or the department of state for
16 services and expenses related to the repair and rehabilitation of
17 the state fire training academy.
18 Supplies and materials ... 125,000 (re. \$125,000)
19 Travel ... 125,000 (re. \$125,000)
20 Contractual services ... 625,000 (re. \$625,000)
21 Equipment ... 148,000 (re. \$148,000)

22 Special Revenue Funds - Other / Aid to Localities
23 Miscellaneous Special Revenue Fund - 339
24 Insurance Department Account

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter
26 496, section 6, of the laws of 2008:
27 For suballocation to the department of health for aid to localities
28 payments for services and expenses related to the administration of
29 the childhood lead poisoning primary prevention program. A portion
30 of this appropriation may be transferred to state operations for
31 administration of the program, provided, however, that the amount of
32 this appropriation available for expenditure and disbursement on and
33 after September 1, 2008 shall be reduced by six percent of the
34 amount that was undisbursed as of August 15, 2008
35 5,500,000 (re. \$2,100,000)

36 For suballocation to the department of health for aid to localities
37 payments for services and expenses related to the administration of
38 the childhood obesity program. A portion of this appropriation may
39 be transferred to state operations for administration of the
40 program, provided, however, that the amount of this appropriation
41 available for expenditure and disbursement on and after September 1,
42 2008 shall be reduced by six percent of the amount that was undis-
43 bursed as of August 15, 2008 ... 1,765,000 (re. \$500,000)

44 By chapter 54, section 1, of the laws of 2007, as transferred and
45 amended by chapter 55, section 1, of the laws of 2009:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For suballocation to the department of health for aid to localities
2 payments for services and related to the administration of the
3 childhood lead poisoning primary prevention program. A portion of
4 this appropriation may be transferred to state operations for admin-
5 istration of the program ... 3,000,000 (re. \$1,600,000)

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
7 section 1, of the laws of 2007:

8 For services and expenses related to the creation of a website for
9 statewide consumer viewing of automobile insurance rates
10 100,000 (re. \$100,000)

11 For services and expenses related to the creation of an Health Care
12 Quality and Cost Containment Commission ... 300,000 . (re. \$300,000)

13 Total reappropriations for state operations and aid to
14 localities 5,773,000
15 =====